

# Department of Agriculture

## Performance Indicators - FY2024

|  | FY2022<br>Actual | FY2023<br>Revised | FY2024<br>Target |
|--|------------------|-------------------|------------------|
| <b>Core Mission 1 : Protecting the Public</b>  |                  |                   |                  |
| Bee hive colonies inspected (a)  | 1,561            | 1,000             | 1,000            |
| Gypsy moth aerial suppression (municipalities surveyed)  | 60               | 50                | 50               |
| Nursery plant dealer inspections (units)   | 500              | 500               | 500              |
| Nursery locations inspected (units)  | 1,050            | 1,050             | 1,050            |
| Phytosanitary inspections  | 200              | 200               | 200              |
| Food safety audits performed   | 114              | 145               | 145              |
| Fruit and vegetable shipping points inspected (pounds of produce)  | 41,759,525       | 34,000,000        | 34,000,000       |
| Fruit and vegetable terminal markets inspected (pounds of produce)   | 223,343,392      | 200,000,000       | 200,000,000      |
| Feed, fertilizer, and lime registrations issued  | 1,297            | 1,100             | 1,100            |
| Organic registrations issued   | 3,528            | 4,750             | 4,750            |
| Wholesale seedsmen registered  | 145              | 145               | 145              |
| Aquaculture licenses issued  | 5                | 5                 | 5                |
| Dairy store licenses issued  | 10,642           | 9,775             | 9,775            |
| Dairy dealer licenses issued   | 224              | 320               | 320              |
| Organic certifications processed   | 103              | 0                 | 0                |
| Certified NJ Organic operations meeting with federal standards   | 100              | 439               | 450              |
| Detection of animal diseases (tests performed)   | 28,144           | 24,000            | 24,000           |
| Livestock, equine, and poultry disease management (field investigations performed)   | 1,324            | 1,500             | 1,500            |
| Feed, fertilizer, and lime samples taken   | 666              | 650               | 650              |
| Feed, fertilizer, and lime deficiencies  | 95               | 100               | 100              |
| Animal waste management plans completed and filed  | 15               | 20                | 20               |
| Beneficial Insect Lab: Weed defoliating weevils produced   | 100,000          | 100,000           | 100,000          |
| Beneficial Insect Lab: Insect parasitoid adults produced   | 1,000,000        | 1,000,000         | 1,000,000        |
| Dairy financial disputes settled   | 13               | 100               | 100              |
| Dairy investigations conducted   | 2,343            | 5,000             | 5,000            |
| Dairy Change of Supplier Notices filed   | 301              | 100               | 100              |
| Ag Chemistry lot inspections   | 4,585            | 2,500             | 2,500            |
| Milk pooled (pounds)   | 75,827,682       | 79,000,000        | 79,000,000       |
| <b>Core Mission 2 : Feeding NJ's School Children and the State's insecure</b>  |                  |                   |                  |
| Total school breakfasts served   | 84,000,000       | 75,000,000        | 54,000,000       |
| Total school lunches served  | 126,000,000      | 138,000,000       | 100,000,000      |
| Total meals in child & adult care food programs  | 32,000,000       | 40,000,000        | 45,000,000       |
| Total meals in summer food program   | 17,000,000       | 18,000,000        | 19,000,000       |
| Total food distributed under the United States Department of Agriculture (USDA) School Commodities program, including fresh fruits and vegetables (pounds) | 42,168,145       | 44,000,000        | 44,000,000       |
| Total purchases via the State Food Purchase Program (pounds)   | 10,229,019       | 10,750,000        | 10,750,000       |
| <b>Core Mission 3 : Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product.</b>  |                  |                   |                  |
| Farm markets in urban areas  | 111              | 111               | 113              |
| Farms whose products meet Jersey Fresh standards   | 290              | 250               | 250              |
| Consumer advertised impressions for Jersey Fresh (b)   | 219,450,277      | 192,000,000       | 195,000,000      |
| Technical assistance to potential aquaculturalists (hours)   | 75               | 75                | 75               |
| <b>Core Mission 4 : Preservation and Conservation of Natural Resources</b>   |                  |                   |                  |
| Acres of farmland preserved  | 6,228            | 6,000             | 6,000            |
| Easement purchase transactions   | 77               | 90                | 90               |
| Number of county and nonprofit owned easements monitored for compliance annually   | 2,248            | 2,070             | 2,080            |

|   |        |        |        |
|---|--------|--------|--------|
| Number of State Agriculture Development Committee (SADC) owned easements monitored for compliance | 551    | 510    | 550    |
| Technical and administrative assistance to Soil Conservation Districts (hours)                    | 1,700  | 1,700  | 1,800  |
| Conservation assistance provided to NJ farmers (hours)  | 1,600  | 1,800  | 1,800  |
| On-site inspections by Soil Conservation Districts to ensure adherence to chapter 251 regulations | 50,000 | 50,000 | 53,000 |
|   |        |        |        |