Department Of Children and Families Performance Indicators: 1st Quarter CY 2022 (01/01/2022 - 03/31/2022)	Frequency	Desired Trend	Prior Quarter	Current Quarter	% Change	Last 12 Month Average		
Ensure the safety, permanency, and well-being of children experiencing child abuse or neglect, or other significant family problems that put them at serious risk of harm.	http://www	v.nj.gov/dcf/families	L					
Average wait time before calls coming in to the State Central Registry hotline are answered.	Quarterly	Maintain or Decrease	212 seconds	249 seconds	17.5%	165 seconds		
Percent of Abuse/Neglect Reports assigned for investigation within 3 hours of initial report	Quarterly	Maintain	99.3%	99.0%	-0.3%	99.1%		
Percent of investigations of Abuse/Neglect Reports completed within 90 days	Quarterly	Increase	96.3%	97.8%	1.6%	97.5%		
Number of New Jersey children receiving Division of Child Protection and Permanency services http://www.nj.gov/dcf/childdata/continuous/index.html	Quarterly	_	33,453	32,319	-3.4%	32,892		
Percent of children under Division of Child Protection and Permanency supervision who receive monthly caseworker visits (both in-home and out-of-home)	Quarterly	Maintain or Increase	88.0%	97.6%	10.9%	94.2%		
Percent of children in out-of-home placement for the quarter who have up-to-date immunization records	Quarterly	Maintain or Increase	92.4%	95.2%	3.0%	94.7%		
Percent of children receiving initial physical exam within 24 hours of entering placement	Quarterly	Maintain	98.2%	99.8%	1.6%	97.9%		
Adoptions finalized within 9 months of a child being placed in an adoptive home	Quarterly	Maintain or Increase	98.2%	97.6%	-0.6%	98.1%		
Number of Adoptions finalized	Year to Date	_		580 (CY 2021)		710 (CY 2020)		
Number of Kinship Legal Guardianships	Year to Date	_	_	153 (CY 2021)		163 (CY 2020)		
Percent of caseload levels compliant with established standards:				(=====)		(20 2020)		
-Intake workers	- Quarterly	Increase	97%	96%	-1.0%	97.7%		
-Permanency workers		Maintain	100%	100%	0.0%	100%		
-Adoption workers		Maintain	99%	98%	-1.3%	98.8%		
Serve children and adolescents with emotional and behavioral health care challenges and intellectual and developmental disabilities through family-centered, community-based programs.  http://www.state.nj.us/dcf/about/divisions/dcsc/								
Number of New Jersey children receiving Children's System of Care (CSOC) services	Annual	_		58,957 (CY 2021)		52,570 (CY 2020)		
Number of New Jersey children served by Care Management Organizations	Annual	_	_	26,479 (CY 2021)	_	24,618 (CY 2020)		
Percent of children requiring an out of home treatment setting for a behavioral health issue that were served in New Jersey	Quarterly	Maintain	100%	100%	0%	100%		
Percent of children where a crisis call was addressed by a Mobile Response Crisis Team and the child was able to stay safely in their home/current living arrangement	Quarterly	Maintain or Increase	98.8%	99.1%	0.3%	98.9%		

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http://www.state.nj.us/dcf/families/csc/mobile/							
Percent of children involved with a Care Management Organization who were maintained in their own home/living arrangement	Quarterly	Increase	92.7%	93.5%	0.9%	92.7%	
Percent of children in an out of home treatment setting who were discharged to a lower intensity of CSOC services or discharged to their home/current living arrangement	Quarterly	Increase	93.6%	91.7%	-2.0%	93.2%	
Average length of stay in an out of home treatment setting for a behavioral health issue	Quarterly	_	9.6 Months	10.5 Months	9.4%	9.9 Months	
Provide educational services to students with disabilities and special needs in DCF Regional Schools or state operated / contracted facilities.	http://www	v.state.nj.us/dcf/ab	out/divisions/	oe/			
Total population served as of October 15th Educational Count (Ages 3 - 21)	Annual	Maintain or Increase		1,058 (October 2021)		1,037 (October 2020)	
Percent of eligible students graduating high school while enrolled.	Annual	_		98% (2020-2021)		98% (2019-2020)	
At-risk academic students in NJ who showed improvement in reading from pre- to post-test after being enrolled for 90 days	Annual	Maintain or Increase		56% (2020-2021)	_	64% (2019-2020)	
At-risk academic students in NJ who showed improvement in math from pre- to post-test after being enrolled for 90 days	Annual	Maintain or Increase		47% (2020-2021)	_	65% (2019-2020)	
Support child abuse prevention and intervention programs and services to women through a network of public/private partnerships and programs.  http://www.state.nj.us/dcf/about/divisions/dfcp/							
Percentage of Women's Services clients that have more strategies for enhancing their safety after receiving services (the Federal Standard is 65%)	Annual	Maintain or Increase		96% (FFY 2021)		95% (FFY 2020)	
Percentage of Women's Services clients that have more knowledge of available community resources (the Federal Standard is 65%)	Annual	Maintain or Increase	_	95% (FFY 2021)		92% (FFY 2020)	
Number of new clients served by a Domestic Violence PALS Program	Quarterly	_	187	134	-28.3%	160	
Number of adults entering a Domestic Violence residential shelter	Quarterly	_	696	584	-16.1%	603	
Number of children entering a Domestic Violence residential shelter	Quarterly	_	705	555	-21.3%	571	
Number of adults entering non-residential program services	Quarterly		4,363	5,028	15.2%	3,989	
Number of children entering non-residential program services	Quarterly		703	784	11.5%	662	
Number of Families served by a state funded Family Success Center	Quarterly	Maintain or Increase	10,639	8,943	-15.9%	9,551	

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Percent of children served by the Home Visiting Program of the Office of Early Childhood Services where the children are appropriately immunized	Quarterly	Maintain or Increase	86%	86%	0.0%	86%
Percent of children served by the Home Visiting Program of the Office of Early Childhood Services where the children are screened for developmental delays	Quarterly	Maintain or Increase	84%	86%	2.4%	84%
Number of children that participated in a School Based Youth Services Program	Quarterly	_	16,694	16,510	-1.1%	13,169
School Based Youth Services Program participants who totally or mostly agree that the program has helped them do better in school	Annual	Maintain or Increase	_	83.6% (2020-2021)		73.9% (2019-2020)
School Based Youth Services Program participants who totally or mostly agree that the program has helped them prepare for life after high school	Annual	Maintain or Increase		76.7% (2020-2021)		70% (2019-2020)