National Guard Support Services	Department of Military And Veterans Affairs Performance Indicators - (January FY-16)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Assigned Strength, NJ Army National Guard	Core Mission Area 1	ı						
Assigned Strength, NJ Air National Guard monthly maintain 100% 109.20% 108.80% -0.40% 1.538	National Guard Support Services							
Military Use Days NJTC, Sea Girt monthly increase 2,870 1,220 1,712 40% 1,538 Other Use Days NJTC, Sea Girt monthly increase 8,500 11,036 8,098 -22,62% NJ Youth ChalleNGe Academy Cadet Graduations per class semi annual maintain 100/Class n/a 0.00% Core Mission Area 2 Veterans* Outreach and Assistance Total State Veteran Services Provided monthly maintain 1,839 4532 5029 10,97% 5,547 Catastrophic Entitlement monthly maintain 20 217 214 -1,38% 217 Veterans Transportation (number of rides) monthly monthly increase 1,650 1,598 1,603 0,31% PTSD Counseling Sessions Conducted monthly monthly maintain 1,520 1,484 1,485 0,07% 1,628 Veterans Haven (North) Occupancy Rate monthly monthly increase 100% 93% 95% 2,00% Veterans	Assigned Strength, NJ Army National Guard	monthly	maintain	100%	102.80%	102.00%	-0.80%	
Other Use Days NJTC, Sea Girt Monthly increase 8,500 11,036 8,098 -22.62%	Assigned Strength, NJ Air National Guard	monthly	maintain	100%	109.20%	108.80%	-0.40%	
NJ Youth ChalleNGe Academy Cadet Graduations per class semi annual maintain 100/Class n/a n/a 0.00%	Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,220	1,712	40%	1,538
Core Mission Area 2 Veterans' Outreach and Assistance	Other Use Days NJTC, Sea Girt	monthly	increase	8,500	11,036	8,098	-22.62%	
Veterans' Outreach and Assistance monthly maintain 1,839 4532 5029 10,97% 5,547 Catastrophic Entitlement monthly maintain 220 217 214 -1,38% 217 Veterans Transportation (number of rides) monthly increase 1,650 1,598 1,603 0.31% PTSD Counseling Sessions Conducted monthly monthly maintain 1,520 1,484 1,485 0.07% 1,628 Veterans Haven (North) Occupancy Rate monthly increase 100% 93% 95% 2.00% Veterans Haven (South) Occupancy Rate monthly increase 100% 78% 83% 5.00% Burial Services (veterans and eligible dependents interred) monthly increase 250 249 250 0.40% 258 Core Mission Area 3 Domiciliary and Treatment Services Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) monthly maintain 100% 97% 97% 0.00% Total Number of Approved Applicants, Menlo Park VMH monthly maintain<	NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	n/a	0.00%	
Veterans' Outreach and Assistance monthly maintain 1,839 4532 5029 10,97% 5,547 Catastrophic Entitlement monthly maintain 220 217 214 -1,38% 217 Veterans Transportation (number of rides) monthly increase 1,650 1,598 1,603 0.31% PTSD Counseling Sessions Conducted monthly monthly maintain 1,520 1,484 1,485 0.07% 1,628 Veterans Haven (North) Occupancy Rate monthly increase 100% 93% 95% 2.00% Veterans Haven (South) Occupancy Rate monthly increase 100% 78% 83% 5.00% Burial Services (veterans and eligible dependents interred) monthly increase 250 249 250 0.40% 258 Core Mission Area 3 Domiciliary and Treatment Services Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) monthly maintain 100% 97% 97% 0.00% Total Number of Approved Applicants, Menlo Park VMH monthly maintain<					•			
Total State Veteran Services Provided	Core Mission Area 2							
Catastrophic Entitlement monthly maintain 220 217 214 -1.38% 217 Veterans Transportation (number of rides) monthly increase 1,650 1,598 1,603 0.31% PTSD Counseling Sessions Conducted monthly maintain 1,520 1,484 1,485 0.07% 1,628 Veterans Haven (North) Occupancy Rate monthly increase 100% 93% 95% 2.00% Veterans Haven (South) Occupancy Rate monthly increase 100% 78% 83% 5.00% Burial Services (veterans and eligible dependents interred) monthly increase 250 249 250 0.40% 258 Core Mission Area 3 Domicillary and Treatment Services Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) monthly maintain 100% 97% 97% 0.00% Total Number of Approved Applicants, Menlo Park VMH monthly maintain 100% 96% 94% -2.00% Total Number of Approved Applicants, Paramus VMH <td>Veterans' Outreach and Assistance</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Veterans' Outreach and Assistance							
Veterans Transportation (number of rides) monthly increase 1,650 1,598 1,603 0,31% PTSD Counseling Sessions Conducted monthly maintain 1,520 1,484 1,485 0,07% 1,628 Veterans Haven (North) Occupancy Rate monthly increase 100% 93% 95% 2,00% Veterans Haven (South) Occupancy Rate monthly increase 100% 78% 83% 5,00% Burial Services (veterans and eligible dependents interred) monthly increase 250 249 250 0,40% 258 Core Mission Area 3	Total State Veteran Services Provided	monthly	maintain	1,839	4532	5029	10.97%	5,547
PTSD Counseling Sessions Conducted monthly maintain 1,520 1,484 1,485 0.07% 1,628 Veterans Haven (North) Occupancy Rate monthly increase 100% 93% 95% 2.00% Veterans Haven (South) Occupancy Rate monthly increase 100% 78% 83% 5.00% Burial Services (veterans and eligible dependents interred) monthly increase 250 249 250 0.40% 258 Core Mission Area 3 Core Mission Area 3 Domiciliary and Treatment Services Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) monthly waries 151 154 Occupancy Rate, Paramus VMH (Residents/Total Beds Available) monthly maintain 100% 96% 94% -2.00% Total Number of Approved Applicants, Paramus VMH monthly varies 69 68 Occupancy Rate, Vineland VMH (Residents/Total Beds Available) monthly maintain 100% 99% 99% 0.00%	Catastrophic Entitlement	monthly	maintain	220	217	214	-1.38%	217
PTSD Counseling Sessions Conducted monthly maintain 1,520 1,484 1,485 0.07% 1,628 Veterans Haven (North) Occupancy Rate monthly increase 100% 93% 95% 2.00% Veterans Haven (South) Occupancy Rate monthly increase 100% 78% 83% 5.00% Burial Services (veterans and eligible dependents interred) monthly increase 250 249 250 0.40% 258 Core Mission Area 3 Core Mission Area 3 Domiciliary and Treatment Services Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) monthly waries 151 154 Occupancy Rate, Paramus VMH (Residents/Total Beds Available) monthly maintain 100% 96% 94% -2.00% Total Number of Approved Applicants, Paramus VMH monthly varies 69 68 Occupancy Rate, Vineland VMH (Residents/Total Beds Available) monthly maintain 100% 99% 99% 0.00%	Veterans Transportation (number of rides)	monthly	increase	1,650	1,598	1,603	0.31%	
Veterans Haven (South) Occupancy Rate monthly increase 100% 78% 83% 5.00% Burial Services (veterans and eligible dependents interred) monthly increase 250 249 250 0.40% 258 Core Mission Area 3 Domiciliary and Treatment Services Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) monthly waries 151 154 Occupancy Rate, Paramus VMH (Residents/Total Beds Available) monthly maintain 100% 96% 94% -2.00% Total Number of Approved Applicants, Paramus VMH monthly waries 69 68 Occupancy Rate, Vineland VMH (Residents/Total Beds Available) monthly maintain 100% 99% 99% 0.00%	PTSD Counseling Sessions Conducted		maintain	1,520	1,484	1,485	0.07%	1,628
Burial Services (veterans and eligible dependents interred) monthly increase 250 249 250 0.40% 258 Core Mission Area 3 Domiciliary and Treatment Services Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) monthly maintain 100% 97% 97% 0.00% Total Number of Approved Applicants, Menlo Park VMH monthly varies 151 154 Occupancy Rate, Paramus VMH (Residents/Total Beds Available) monthly maintain 100% 96% 94% -2.00% Total Number of Approved Applicants, Paramus VMH monthly varies 69 68 Occupancy Rate, Vineland VMH (Residents/Total Beds Available) monthly maintain 100% 99% 99% 0.00%	Veterans Haven (North) Occupancy Rate	monthly	increase	100%	93%	95%	2.00%	
Core Mission Area 3 Domiciliary and Treatment Services Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) Total Number of Approved Applicants, Menlo Park VMH Occupancy Rate, Paramus VMH (Residents/Total Beds Available) Total Number of Approved Applicants, Paramus VMH	Veterans Haven (South) Occupancy Rate	monthly	increase	100%	78%	83%	5.00%	
Domiciliary and Treatment ServicesOccupancy Rate, Menlo Park VMH (Residents/Total Beds Available)monthlymaintain100%97%97%0.00%Total Number of Approved Applicants, Menlo Park VMHmonthlyvaries151154Occupancy Rate, Paramus VMH (Residents/Total Beds Available)monthlymaintain100%96%94%-2.00%Total Number of Approved Applicants, Paramus VMHmonthlyvaries6968Occupancy Rate, Vineland VMH (Residents/Total Beds Available)monthlymaintain100%99%99%0.00%	Burial Services (veterans and eligible dependents interred)	monthly	increase	250	249	250	0.40%	258
Domiciliary and Treatment Servicesmonthlymaintain100%97%97%0.00%Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)monthlyvaries151154Total Number of Approved Applicants, Menlo Park VMHmonthlyvaries151154Occupancy Rate, Paramus VMH (Residents/Total Beds Available)monthlymaintain100%96%94%-2.00%Total Number of Approved Applicants, Paramus VMHmonthlyvaries6968Occupancy Rate, Vineland VMH (Residents/Total Beds Available)monthlymaintain100%99%99%0.00%			'					
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available) Total Number of Approved Applicants, Menlo Park VMH Occupancy Rate, Paramus VMH (Residents/Total Beds Available) Total Number of Approved Applicants, Paramus VMH monthly maintain 100% 97% 97% 0.00% 151 154 Occupancy Rate, Paramus VMH (Residents/Total Beds Available) monthly maintain 100% 96% 94% -2.00% Total Number of Approved Applicants, Paramus VMH monthly monthly maintain 100% 99% 99% 0.00%	Core Mission Area 3							T
Total Number of Approved Applicants, Menlo Park VMH monthly varies 151 154 Occupancy Rate, Paramus VMH (Residents/Total Beds Available) monthly maintain 100% 96% 94% -2.00% Total Number of Approved Applicants, Paramus VMH monthly varies 69 68 Occupancy Rate, Vineland VMH (Residents/Total Beds Available) monthly maintain 100% 99% 99% 0.00%	Domiciliary and Treatment Services							
Occupancy Rate, Paramus VMH (Residents/Total Beds Available) Total Number of Approved Applicants, Paramus VMH monthly varies Occupancy Rate, Vineland VMH (Residents/Total Beds Available) monthly waries monthly maintain 100% 96% 94% -2.00% 68 Occupancy Rate, Vineland VMH (Residents/Total Beds Available) monthly maintain 100% 99% 99% 0.00%	Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	97%	0.00%	
Total Number of Approved Applicants, Paramus VMH monthly varies 69 68 Occupancy Rate, Vineland VMH (Residents/Total Beds Available) monthly maintain 100% 99% 99% 0.00%	Total Number of Approved Applicants, Menlo Park VMH	monthly	varies		151	154		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available) monthly maintain 100% 99% 99% 0.00%	Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	94%	-2.00%	
	Total Number of Approved Applicants, Paramus VMH	monthly	varies	_	69	68	_	
Total Number of Approved Applicants, Vineland VMH monthly varies 145 148	Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	99%	0.00%	
	Total Number of Approved Applicants, Vineland VMH	monthly	varies		145	148		

155

n/a

187

Notes:

(1) Reporting year from 1 JUL to 30 JUN

State Approving Agency Services

Program Approvals Granted

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services

quarterly

varies

140