

Department of Military And Veterans Affairs Performance Indicators July FY17	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100.50%	100.10%	-0.40%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.91%	108.85%	0.94%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	5,190	2,283	-56%	2,409
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	18,579	17,566	-5.45%	
NJ Youth Challenge Academy Cadet Graduations per class	semi annual	maintain	100/Class	109	n/a	0.00%	

Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	1,839	5587	4965	-11.13%	5,247
Catastrophic Entitlement	monthly	maintain	220	216	217	0.46%	216
Veterans Transportation (number of rides)	monthly	increase	1,650	666	746	15.01%	1,631
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,028	914	-11.09%	1,485
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	94%	94%	0.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	78%	78%	0.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	284	260	-8.45%	258

Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	93%	-3.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		144	144		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	94%	96%	2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		71	68		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	99%	0.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		179	189		

Core Mission Area 4							
State Approving Agency Services							
Program Approvals Granted	quarterly	varies	140	134	186		195

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services