

Department of Law and Public Safety
Performance Indicators - Quarter Ending December 2010

	Desired Trend	Prior Quarter (July to September - FY 2011)	Current Quarter (October to December - FY 2011)	% Change	Last 12 Month Average
Public Safety					
<u>Criminal</u>					
Criminal Investigations - Newly Opened	Varies	302	550	82.1%	132
Average Time To Close A Criminal Case	Varies	N/A	N/A	N/A	N/A
Criminal Prosecutions - Newly Initiated	Varies	169	150	-11.2%	53
Criminal Prosecutions Closed	Varies	156	138	-11.5%	70
Average Time To Resolve By Trial	Decrease	N/A	N/A	N/A	N/A
Average Time To Resolve By Plea	Decrease	N/A	N/A	N/A	N/A
Total Number Of Convictions - Plea & Trial (Against The Number Of Criminal Prosecutions Closed)	Increase	119	122	2.5%	57
Corruption		19	14	-26.3%	6
Gangs/Organized Crime		23	30	30.4%	14
Major Crimes		44	70	59.1%	27
Insurance Fraud		33	8	-75.8%	10
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Increase	76.3%	88.2%	15.6%	85.1%
Appeals (Criminal) - Pending	Increase	517	426	-17.6%	148
Average Time To Dispose An Appeal (No Further Action)		N/A	N/A	N/A	N/A
<u>Restitution/Fines/Penalties - Criminal</u>					
Amount Of Restitution Ordered	Varies	\$6,152,053	\$4,523,056	-26.5%	\$1,891,647
Amount Of Penalty/Cost Recoveries Assessed	Varies	\$4,869,681	\$148,369	-97.0%	\$736,954
<u>Forensic/Drug Analysis/Dna Testing</u>					
Number Of Laboratory Cases Received	Varies	9,441	8,421	-10.8%	N/A
Percentage Of Laboratory Cases Completed	Increase	100%	97.3%	-2.7%	N/A
Average Time To Complete Laboratory Case	Varies	N/A	N/A	N/A	N/A
Number Of Dna Analysis Cases Received	Varies	1,479	1,380	-6.7%	1,353
Percent Of Dna Analysis Cases Completed	Increase	98%	82%	-16.6%	99%
Average Number Of Days To Complete Dna Analysis Case	Decrease	44	57	28.8%	49
Number Of Drug Cases Received	Varies	6,447	5,670	-12.1%	6,330
Percent Of Drug Cases Completed	Increase	100%	95%	-4.7%	100%
Average Number Of Days To Complete Drug Cases	Decrease	32	34	7.3%	30
<u>Fingerprint/Criminal History Records</u>					
Number Of Criminal Justice Information System (CJIS) Inquiries Supported	Varies	3,057,870	3,289,050	7.6%	N/A

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<u>Automated Fingerprint Identification System (Afis)</u>					
Number Of Latent Fingerprints Processed In Support Of Investigations	Varies	4,328	1,369	-68.4%	N/A
Number Of Latent Cases Pending Over 30 Days	Varies	0	0	0.0%	N/A
Number Of Latent Hits (Suspect Identifications)	Varies	733	582	-20.6%	N/A
Number Of Fingerprint Cards Processed	Varies	160,845	131,235	-18.4%	N/A
Aid To Motorists - Number Of Motorists Assisted	Varies	31,102	26,494	-14.8%	10,118
Driving While Intoxicated (DWI) Arrests	Varies	1,621	1,440	-11.2%	481
Number Of Supplemental DWI Details	Varies	405	458	13.1%	193
<u>Alerts Issued</u>					
Number Of Missing Children/Person Reports	Varies	46	130	182.6%	N/A
Number Of Amber Alerts Issued	Varies	1	2	100.0%	N/A
Number Of Silver Alerts Issued	Varies	5	19	280.0%	N/A
<u>Commercial Vehicles</u>					
Number Of Commercial Vehicles Inspected	Maintain	8,743	7,488	-14.4%	N/A
Percent Of Commercial Vehicle Inspection Summonses	Maintain	21%	12%	-44.0%	N/A
Percent Of Commercial Vehicles Taken Out Of Service	Maintain	14%	14%	2.4%	N/A
Number Of Commercial Vehicles Weighed	Increase	123,315	116,736	-5.3%	N/A
Percent Of Commercial Vehicles Weight Summonses	Maintain	5%	1%	-89.5%	N/A
<u>Medical Examiner Services</u>					
Toxicology Cases Received	Varies	496	581	17.1%	186
Autopsies Performed	Varies	334	280	-16.2%	92
Number Of Death Investigations	Varies	1,309	1,473	12.5%	381
Number Of Law Enforcement Drug Tests Performed	Varies	2,388	3,275	37.1%	916
<u>Juvenile Justice Commission</u>					
Average Daily Population					-
Residential/Transitional Living Programs	Varies	285	277	-2.9%	295
Day Programs	Varies	36	27	-25.0%	38
New Jersey Training School	Varies	252	249	-1.1%	258
Johnstone Campus	Varies	149	168	12.8%	222
Daily Per Capita Cost					
Residential/Transitional Living Programs	Varies	\$257.16	\$254.53	-1.0%	\$238.88
Day Programs	Varies	\$124.92	\$164.00	31.3%	\$116.62
New Jersey Training School	Varies	\$351.06	\$355.99	1.4%	\$342.73
Johnstone Campus	Varies	\$510.79	\$452.88	-11.3%	\$342.69

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Emergency Management					
Number Of Training Courses Delivered	Increase	5	8	60.0%	N/A
Number Of Course Participants	Varies	152	167	9.9%	N/A
Number Of Exercises Delivered	Increase	2	4	100.0%	N/A
Number Of Mitigation Plans Approved	Increase	3	6	100.0%	N/A
Number Of Mitigation Program Grants Awarded	Increase	\$19,629,620	\$22,828,430	16.3%	N/A
Dollar Amount Of Public Assistance Reimbursements Made And/Or Projects Inspected/Authorized For Payment	Increase	\$7,377,110	\$46,319,954	527.9%	N/A
Services To The State					
Civil					
Affirmative Litigation (When The State Sues) - Pending	Varies	12,633	23,960	89.7%	N/A
Affirmative Litigation - Average Number Of Months To Conclude	Varies	14.9	56.9	280.9%	N/A
Defensive Litigation (When The State Is Sued) - Pending	Varies	3,995	11,800	195.4%	N/A
Defensive Litigation - Average Number Of Months To Conclude	Varies	15.9	71.6	350.3%	N/A
Administrative Agency Advice (Formal/Written) - Pending	Varies	42	134	219.0%	N/A
Average Number Of Months To Provide Admin. Agency Advice	Varies	2.9	8.1	185.4%	N/A
Appeals (Civil) - Pending	Varies	1,890	5,708	202.0%	N/A
Average Time To Dispose An Appeal (No Further Action)	Varies	N/A	N/A	N/A	N/A
Restitution/Fines/Penalties					
Amount Of Restitution Ordered	Varies	\$1,124,278	\$37,516,490	3236.9%	N/A
Amount Of Penalty/Cost Recoveries Assessed	Maintain	\$1,800,572	\$854,943	-52.5%	N/A
Amount Of Civil Judgments/Cost Recoveries Adjudicated	Varies	\$88,834,744	\$43,365,439	-51.2%	N/A
Amount Of Penalties Adjudicated	Maintain	\$643,081	\$509,377	-20.8%	N/A
Fines Assessed	Maintain	\$4,172	\$23,050	452.5%	N/A
Services To The Public					
Regulatory/Administrative					
Matters - Received (Received By Offices/Boards/Commissions)	Maintain	5,577	3,690	-33.8%	N/A
Matters - Average Number Of Days To Close Matters (Received By Offices/Boards/Commissions)	Decrease	N/A	N/A	N/A	N/A

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Licensing					
State Police					
Number Of Licenses Issued	Varies	4,857	2,610	-46.3%	N/A
Licenses - Average Time To Process	Varies	N/A	N/A	N/A	N/A
Number Of Renewals Issued	Varies	2,492	1,567	-37.1%	N/A
Renewals - Average Time To Process	Varies	N/A	N/A	N/A	N/A
Alcoholic Beverage Control					
Number Of Licenses Issued	Varies	14,596	8,154	-44.1%	N/A
Licenses - Average Time To Process	Varies	N/A	N/A	N/A	N/A
Number Of Renewals Issued	Varies	25,706	0	-100.0%	N/A
Renewals - Average Time To Process	Varies	N/A	N/A	N/A	N/A
Consumer Affairs					
Number Of Licenses Issued	Varies	18,130	3,701	-79.6%	N/A
Licenses - Average Time To Process	Varies	N/A	20	N/A	N/A
Number Of Renewals Issued	Varies	479	37,117	7648.9%	N/A
Renewals - Average Time To Process	Varies	N/A	1	0.0%	N/A
Professional Boards					
Number Of Licenses Issued	Varies	14,616	9,896	-32.3%	N/A
Licenses - Average Time To Process	Varies	N/A	N/A	N/A	N/A
Number Of Renewals Issued	Varies	114,553	18,757	-83.6%	N/A
Renewals - Average Time To Process	Varies	N/A	1	N/A	N/A
State Athletic Control Board					
Number Of Licenses Issued	Varies	200	499	149.5%	209
Licenses - Average Time (Minutes) To Process	Varies	30	30	0.0%	N/A
Number Of Renewals Issued	Varies	599	0	-100.0%	N/A
Renewals - Average Time (Minutes) To Process	Varies	30	0	-100.0%	N/A
Racing Commission					
Number Of Licenses Issued	Varies	1,993	2,100	5.4%	N/A
Licenses - Average Time (Days) To Process	Varies	1	1	0.0%	N/A
Number Of Renewals Issued	Varies	N/A	N/A	N/A	N/A
Renewals - Average Time To Process	Varies	N/A	N/A	N/A	N/A

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<u>Inspections</u>					
Number Of Inspections	Varies	134,419	98,885	-26.4%	N/A
Average Number Of Days To Complete An Inspection	Maintain	N/A	N/A	N/A	N/A
Number Of Modifications	Varies	256	230	-10.2%	83.2
Average Number Of Days To Complete A Modification	Maintain	21.7	19	-13.1%	25
Number Of Devices Tested	Varies	2,726	3,355	23.1%	N/A
Average Time To Test A Device	Maintain	N/A	N/A	N/A	N/A