

# Department of Law and Public Safety

## Performance Indicators - Quarter Ending March 2011

	Desired Trend	Prior Quarter (October to December - FY 2011)	Current Quarter (January to March - FY 2011)	% Change	Last 12 Month Average
<b>Public Safety</b>					
<b><u>Criminal</u></b>					
Criminal Investigations - Newly Opened	Varies	550	504	-8.4%	424
Average Time To Close A Criminal Case	Varies	N/A	N/A	N/A	N/A
Criminal Prosecutions - Newly Initiated	Varies	150	138	-8.0%	157
Criminal Prosecutions Closed	Varies	138	193	39.9%	184
Average Time To Resolve By Trial	Decrease	N/A	N/A	N/A	N/A
Average Time To Resolve By Plea	Decrease	N/A	N/A	N/A	N/A
Total Number Of Convictions - Plea & Trial (Against The Number Of Criminal Prosecutions Closed)	Increase	122	169	38.5%	156
Corruption		14	12	-14.3%	14
Gangs/Organized Crime		30	36	20.0%	37
Major Crimes		70	94	34.3%	78
Insurance Fraud		8	27	237.5%	26
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Increase	88.4%	87.6%	-1.0%	84.5%
Appeals (Criminal) - Pending	Increase	426	499	17.1%	460
Average Time To Dispose An Appeal (No Further Action)		N/A	N/A	N/A	N/A
<b><u>Restitution/Fines/Penalties - Criminal</u></b>					
Amount Of Restitution Ordered	Varies	\$4,523,056	\$8,778,095	94.1%	\$6,990,527
Amount Of Penalty/Cost Recoveries Assessed	Varies	\$148,369	\$9,498,558	6302.0%	\$4,101,279
<b><u>Forensic/Drug Analysis/Dna Testing</u></b>					
Number Of Laboratory Cases Received	Varies	8,421	9,748	15.8%	9,303
Percentage Of Laboratory Cases Completed	Increase	97.3%	99.9%	2.6%	98.2%
Average Time To Complete Laboratory Case	Varies	N/A	N/A	N/A	N/A
Number Of Dna Analysis Cases Received	Neutral	1,380	1,492	8.1%	1,416
Percent Of Dna Analysis Cases Completed	Increase	82%	95%	15.8%	94%
Average Number Of Days To Complete Dna Analysis Case	Decrease	57	67	17.6%	54
Number Of Drug Cases Received	Neutral	5,670	6,812	20.1%	6,428
Percent Of Drug Cases Completed	Increase	95%	98%	2.9%	95%
Average Number Of Days To Complete Drug Cases	Decrease	34	32	-6.8%	32
<b><u>Fingerprint/Criminal History Records</u></b>					
Number Of Criminal Justice Information System (CJIS) Inquiries Supported	Varies	3,289,050	3,275,036	-0.4%	3,190,954
<b><u>Automated Fingerprint Identification System (Afis)</u></b>					
Number Of Latent Fingerprints Processed In Support Of Investigations	N/A	1,369	1,334	-2.6%	2,579
Number Of Latent Cases Pending Over 30 Days	Maintain	0	0	0.0%	0

**Department of Law and Public Safety**  
**Performance Indicators - Quarter Ending March 2011**

	Desired Trend	Prior Quarter (October to December - FY 2011)	Current Quarter (January to March - FY 2011)	% Change	Last 12 Month Average
Number Of Latent Hits (Suspect Identifications)	N/A	582	420	-27.8%	564
Number Of Fingerprint Cards Processed	N/A	131,235	139,030	5.9%	145,386
Aid To Motorists - Number Of Motorists Assisted	Varies	26,494	29,596	11.7%	29,322
Driving While Intoxicated (DWI) Arrests	Varies	1,440	1,659	15.2%	1,572
Number Of Supplemental DWI Details	Varies	458	435	-5.0%	456
<b><u>Alerts Issued</u></b>					
Number Of Missing Children/Person Reports	N/A	7	6	-14.3%	9
Number Of Amber Alerts Issued	N/A	1	0	0.0%	1
Number Of Silver Alerts Issued	N/A	9	16	77.8%	9
<b><u>Commercial Vehicles</u></b>					
Number Of Commercial Vehicles Inspected	Maintain	7,488	6,977	-6.8%	7,842
Percent Of Commercial Vehicle Inspection Summonses	Maintain	12%	15%	26.9%	18%
Percent Of Commercial Vehicles Taken Out Of Service	Maintain	14%	9%	-37.6%	13%
Number Of Commercial Vehicles Weighed	Increase	116,736	115,671	-0.9%	132,083
Percent Of Commercial Vehicles Weight Summonses	Maintain	1%	0%	-61.4%	2%
<b><u>Medical Examiner Services</u></b>					
Toxicology Cases Received	Varies	581	489	-15.8%	519
Autopsies Performed	Varies	280	273	-2.5%	291
Number Of Death Investigations	Varies	1,473	1,295	-12.1%	1,319
Number Of Law Enforcement Drug Tests Performed	Varies	3,275	3,216	-1.8%	2,891
<b><u>Juvenile Justice Commission</u></b>					
Average Daily Population					
Residential/Transitional Living Programs	Varies	277	260	-6.1%	276
Day Programs	Varies	27	35	30.9%	35
New Jersey Training School	Varies	249	261	4.8%	257
Johnstone Campus	Varies	168	158	-6.2%	166
Daily Per Capita Cost					
Residential/Transitional Living Programs	Varies	\$254.53	\$271.19	6.5%	\$260.25
Day Programs	Varies	\$164.00	\$128.73	-21.5%	\$130.96
New Jersey Training School	Varies	\$355.99	\$339.33	-4.7%	\$344.48
Johnstone Campus	Varies	\$452.88	\$483.36	6.7%	\$462.13
<b>Emergency Management</b>					
Number Of Training Courses Delivered	Increase	8	5	-37.5%	7

# Department of Law and Public Safety

## Performance Indicators - Quarter Ending March 2011

	Desired Trend	Prior Quarter (October to December - FY 2011)	Current Quarter (January to March - FY 2011)	% Change	Last 12 Month Average
Number Of Course Participants	N/A	167	77	-53.9%	136
Number Of Exercises Delivered	Increase	4	9	125.0%	5
Number Of Mitigation Plans Approved	Increase	6	0	-100.0%	2
Number Of Mitigation Program Grants Awarded	Increase	\$22,828,430	\$0	-100.0%	N/A
Dollar Amount Of Public Assistance Reimbursements Made And/Or Projects Inspected/Authorized For Payment	Increase	\$46,319,954	\$134,500,393	190.4%	\$47,514,337
<b>Services To The State</b>					
<b>Civil</b>					
Affirmative Litigation (When The State Sues) - Pending	Varies	7,987	7,796	-2.4%	10,194
Affirmative Litigation - Average Number Of Months To Conclude	Varies	19.0	26.8	41.5%	19.8
Defensive Litigation (When The State Is Sued) - Pending	Varies	3,933	4,059	3.2%	3,923
Defensive Litigation - Average Number Of Months To Conclude	Varies	23.9	15.0	-37.0%	18.1
Administrative Agency Advice (Formal/Written) - Pending	Varies	45	50	12.7%	45
Average Number Of Months To Provide Admin. Agency Advice	Varies	8.1	4.1	-49.6%	4.5
Appeals (Civil) - Pending	Varies	1,903	1,961	3.1%	1,862
Average Time To Dispose An Appeal (No Further Action)	Varies	N/A	N/A	N/A	N/A
<b>Restitution/Fines/Penalties</b>					
Amount Of Restitution Ordered	Varies	\$37,516,490	\$5,836,369	-84.4%	\$11,331,593
Amount Of Penalty/Cost Recoveries Assessed	Maintain	\$854,943	\$4,190,305	390.1%	\$1,927,081
Amount Of Civil Judgments/Cost Recoveries Adjudicated	Varies	\$43,365,439	\$8,500,887	-80.4%	\$39,311,758
Amount Of Penalties Adjudicated	Maintain	\$507,939	\$539,665	6.2%	\$593,268
Fines Assessed	Maintain	\$23,050	\$14,522	-37.0%	\$16,836
<b>Services To The Public</b>					
<b>Regulatory/Administrative</b>					
Matters - Received (Received By Offices/Boards/Commissions)	Maintain	3,690	3,661	-0.8%	4,588
Matters - Average Number Of Days To Close Matters (Received By Offices/Boards/Commissions)	Decrease	N/A	N/A	N/A	N/A
<b>Licensing</b>					
<b>State Police</b>					
Number Of Licenses Issued	N/A	2,610	4,869	86.6%	4,316
Licenses - Average Time To Process	N/A	N/A	N/A	N/A	N/A
Number Of Renewals Issued	N/A	1,567	5,121	226.8%	3,030

**Department of Law and Public Safety**  
**Performance Indicators - Quarter Ending March 2011**

	Desired Trend	Prior Quarter (October to December - FY 2011)	Current Quarter (January to March - FY 2011)	% Change	Last 12 Month Average
Renewals - Average Time To Process	N/A	N/A	N/A	N/A	N/A
<b>Alcoholic Beverage Control</b>					
Number Of Licenses Issued	Varies	8,154	8,813	8.1%	11,293
Licenses - Average Time To Process	Varies	N/A	N/A	N/A	N/A
Number Of Renewals Issued	Varies	0	0	0.0%	22,222
Renewals - Average Time To Process	Varies	N/A	N/A	N/A	N/A
<b>Consumer Affairs</b>					
Number Of Licenses Issued	Varies	3,701	4,787	29.3%	10,933
Licenses - Average Time To Process	Varies	20	20	0.0%	N/A
Number Of Renewals Issued	Varies	37,117	28,255	-23.9%	18,206
Renewals - Average Time To Process	Varies	1	1	0.0%	N/A
<b>Professional Boards</b>					
Number Of Licenses Issued	Varies	9,896	12,051	21.8%	11,666
Licenses - Average Time To Process	Varies	N/A	N/A	N/A	N/A
Number Of Renewals Issued	Varies	18,757	22,197	18.3%	51,298
Renewals - Average Time To Process	Varies	1	1	0.0%	N/A
<b>State Athletic Control Board</b>					
Number Of Licenses Issued	Varies	499	537	7.6%	354
Licenses - Average Time (Minutes) To Process	Varies	30	30	0	30
Number Of Renewals Issued	Varies	0	0	0	195
Renewals - Average Time (Minutes) To Process	Varies	0	0	0	15
<b>Racing Commission</b>					
Number Of Licenses Issued	Varies	2,100	3,424	63.0%	3,165
Licenses - Average Time (Days) To Process	Varies	1	1	0.0%	1
Number Of Renewals Issued	Varies	N/A	N/A	N/A	N/A
Renewals - Average Time To Process	Varies	N/A	N/A	N/A	N/A
<b>Inspections</b>					
Number Of Inspections	Varies	98,885	113,698	15.0%	117,319
Average Number Of Days To Complete An Inspection	Maintain	N/A	N/A	N/A	N/A
Number Of Modifications	Varies	230	251	9.1%	256
Average Number Of Days To Complete A Modification	Maintain	18.9	21.8	15.7%	21.8
Number Of Devices Tested	Varies	3,355	10,659	217.7%	5,359
Average Time To Test A Device	Maintain	N/A	N/A	N/A	N/A