

DEPARTMENT OF LAW AND PUBLIC SAFETY										
PERFORMANCE INDICATORS										
Quarter Ending September 30, 2012	Frequency	Desired Trend	Target	Prior Quarter (July - September) FY 2012	Prior Quarter (October - December) FY 2012	Prior Quarter (January - March) FY 2012	Prior Quarter (April - June) FY 2012	Current Quarter (July - September) FY 2013	% CHANGE	12 Month Average
Public Safety										
State Police Uniformed Patrol										
Motor Vehicle Accident Responses	Quarterly	Varies	10,000	10,671	11,584	7,880	9,647	10,162	5.3%	3,273
Number of Fatalities Under DSP Jurisdiction	Quarterly	Decrease	44	53	53	34	39	40	2.6%	14
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	10	23	15	5	5	41	720.0%	6
Percentage Of Traffic Stops Leading To Arrests:										
Consent Search/Search Warrant Arrests	Quarterly	Increase	0.6%	0.6%	0.6%	0.7%	0.6%	0.5%	-16.7%	0.6%
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Increase	0.7%	0.6%	0.5%	0.8%	0.8%	0.6%	-25.0%	0.7%
Driving While Intoxicated (DWI) Arrests	Quarterly	Increase	1.3%	1.5%	1.5%	1.2%	1.2%	1.4%	16.7%	1.4%
Bench Warrant Arrests	Quarterly	Increase	2.0%	2.3%	2.0%	2.0%	1.7%	1.7%	0.0%	1.8%
State Police Investigations Branch										
Total Arrests	Quarterly	Varies	625	617	314	731	985	637	-35.3%	222
Fugitive Arrests	Quarterly	Varies	244	391	152	248	163	139	-14.7%	59
Gang Member Arrests	Quarterly	Increase	50	11	22	52	82	65	-20.7%	18
Forensic/Drug Analysis/DNA Testing										
Average Number Of Days To Complete:										
DNA Analysis	Quarterly	Decrease	30.00	64	62	60	61	52	-14.8%	59
Trace Case	Quarterly	Decrease	60.00	131	164	121	137	93	-32.1%	129
Toxicology Case	Quarterly	Decrease	30.00	39	37	39	27	38	40.7%	35
Drug Case	Quarterly	Decrease	15.00	31	46	47	48	49	2.1%	47
Office of Law Enforcement Professional Standards										
Number of State Police Public Monitoring Reports Filed	Annually	Maintain	7.00	0	5	0	4	3	-25.0%	3
Criminal Justice										
Criminal Investigations - Newly Opened	Quarterly	Increase	400.00	323	337	487	356	384	7.9%	130
Criminal Justice	Quarterly	Increase	275.00	231	237	357	213	287	34.7%	91
Office Of Insurance Fraud Prosecutor	Quarterly	Increase	125.00	92	100	130	143	97	-32.2%	39
Criminal Prosecutions - Newly Initiated	Quarterly	Increase	163.00	139	169	162	153	107	-30.1%	49
Criminal Justice	Quarterly	Increase	150.00	123	162	150	147	101	-31.3%	47
Office Of Insurance Fraud Prosecutor	Quarterly	Increase	13.00	16	7	12	6	6	0.0%	3
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	95%	90.1%	91.6%	89.1%	90.6%	92.3%	1.9%	90.9%
Medical Examiner Services										
Number Of Counties Using The State Toxicology Lab	Annually	Increase	7.00	6	6	6	6	6	0.0%	6
Number Of Drug Tests Performed At The State Toxicology Lab:										
Law Enforcement	Quarterly	Increase	3925.00	4,075	3,596	2,689	3,160	3,135	-0.8%	1,048
Non-Law Enforcement*	Quarterly	Increase	25.00	0	0	0	0	0	0%	0

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PERFORMANCE INDICATORS													
Quarter Ending September 30, 2012													
Emergency Management													
Disasters													
Amount Reimbursed For Public Assistance	Quarterly	Varies	\$12,500,000	\$9,286,219	\$9,941,639	\$24,662,748	\$16,741,026	38,528,804	130.1%	7,489,518			
Number Of Hours Spent On Preparedness	Quarterly	Increase	3,250	3,249	3,249	3,249	3,249	3,249	0.0%	1,083			
Exercises/Drills	Annually	Increase	36	3	10	7	15	17	13.3%	4			
Deployments	Quarterly	Varies	56	40	55	37	89	86	-3.4%	22			
Services To The State													
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	98%	97.7%	96.7%	97.4%	96.9%	98.4%	1.5%	97.3%			
Litigation Filed By The State	Quarterly	Increase	3650.00	3,905	4,454	3,196	3,055	3,299	8.0%	1,167			
Services To The Public													
Bureau of Securities													
Average Response Time To an Investor From a Complaint (days)	Quarterly	Decrease	6 days	10	9	5	2	1	-50.0%	4			
Registrations (Total)	Quarterly	Maintain	10,400	11,281	9,228	12,055	9,086	9,891	8.9%	3,355			
% Of Total Registrations													
Broker/Dealers	Quarterly	Maintain	0%	0.4%	0.3%	0.4%	0.4%	0.3%	-25.0%	0.3%			
Investment Advisers	Quarterly	Maintain	1%	1.0%	0.7%	0.9%	2.4%	1.1%	-54.2%	1.3%			
Broker Dealer Agents	Quarterly	Maintain	91%	88.6%	86.5%	92.3%	95.6%	94.5%	-1.2%	92.2%			
Investment Adviser Representatives	Quarterly	Maintain	8%	10.1%	12.4%	6.5%	1.6%	4.1%	156.3%	6.2%			
Professional Boards													
Percentage Of License Renewals Conducted On-line	Quarterly	Increase	99%	98.7%	99.0%	98.8%	96.5%	96.7%	0.2%	97.8%			
Gaming													
Monthly Revenue Certification Audits Completed	Monthly	Maintain	12.00	11	11	11	12	12	0.0%	12			
Number Of Gaming Inspections - Slot Machines **	Quarterly	Varies	18750.00	18,213	13,815	21,558	23,636	14,266	-39.6%	6,106			
Percent Of Field Inspections - Slot Machines	Quarterly	Maintain	20%	22.7%	17.0%	26.0%	29.0%	17.3%	-40.3%	22.3%			

Notes:

* The Non-Law Enforcement Drug Testing program started January 1, 2012 (FY 2012).

**Adjusted for new REVEL casino.