

<b>DEPARTMENT OF LAW AND PUBLIC SAFETY</b>												
<b>PERFORMANCE INDICATORS</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Quarter (January - March) FY 2012</b>	<b>Prior Quarter (April - June) FY 2012</b>	<b>Prior Quarter (July - September) FY 2013</b>	<b>Oct-12</b>	<b>Nov-12</b>	<b>Dec-12</b>	<b>Current Quarter (October - December) FY 2013</b>	<b>% CHANGE</b>	<b>12 Month Average</b>
<b>Quarter Ending December 31, 2012</b>												
<b>Public Safety</b>												
<b>State Police Uniformed Patrol</b>												
Motor Vehicle Accident Responses	Quarterly	Varies	10,000	7,880	9,647	10,162	3,482	3,683	3,645	10,810	6.4%	3,208
Number of Fatalities Under DSP Jurisdiction	Quarterly	Decrease	44	34	39	40	14	18	13	45	12.5%	13
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	10	5	5	41	2	4	0	6	-85.4%	5
Percentage Of Traffic Stops Leading To Arrests:												
Consent Search/Search Warrant Arrests	Quarterly	Increase	0.6%	0.7%	0.6%	0.5%	0.6%	0.7%	0.6%	0.6%	20.0%	0.6%
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Increase	0.7%	0.8%	0.8%	0.6%	0.7%	0.7%	0.8%	0.7%	16.7%	0.7%
Driving While Intoxicated (DWI) Arrests	Quarterly	Increase	1.3%	1.2%	1.2%	1.4%	1.5%	1.4%	1.7%	1.5%	7.1%	1.4%
Bench Warrant Arrests	Quarterly	Increase	2.0%	2.0%	1.7%	1.7%	1.7%	1.9%	2.1%	1.9%	11.8%	1.8%
<b>State Police Investigations Branch</b>												
Total Arrests	Quarterly	Varies	625	731	985	637	140	129	165	434	-31.9%	232
Fugitive Arrests	Quarterly	Varies	244	248	163	139	13	28	18	59	-57.6%	51
Gang Member Arrests	Quarterly	Increase	50	52	82	65	8	1	5	14	-78.5%	18
<b>Forensic/Drug Analysis/DNA Testing</b>												
Average Number Of Days To Complete:												
DNA Analysis	Quarterly	Decrease	30	60	61	52	46	47	57	50	-3.8%	56
Trace Case	Quarterly	Decrease	60	121	137	93	63	112	152	109	17.2%	115
Toxicology Case	Quarterly	Decrease	30	39	27	38	41	40	50	44	15.8%	37
Drug Case	Quarterly	Decrease	15	47	48	49	47	39	48	45	-8.2%	47
<b>Office of Law Enforcement Professional Standards</b>												
Number of State Police Public Monitoring Reports Filed	Annually	Maintain	7	0	4	3	2	0	1	3	0.0%	3
<b>Criminal Justice</b>												
Criminal Investigations - Newly Opened	Quarterly	Increase	400	487	356	384	132	95	83	310	-19.3%	128
Criminal Prosecutions - Newly Initiated	Quarterly	Increase	163	162	153	107	32	62	41	135	26.2%	46
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	95.0%	89.1%	90.6%	92.3%	90.6%	80.4%	94.7%	88.6%	-4.0%	90.1%
<b>Medical Examiner Services</b>												
Number Of Counties Using The State Toxicology Lab	Annually	Increase	7	6	6	6	6	6	6	6	0.0%	6
Number Of Drug Tests Performed At The State Toxicology Lab:												
Law Enforcement	Quarterly	Increase	3,925	2,689	3,160	3,135	752	1,315	1,452	3,519	12.2%	1,042
Non-Law Enforcement*	Quarterly	Increase	25	0	0	0	16	1	1	18	0%	2

<b>PERFORMANCE INDICATORS</b> <b>Quarter Ending December 31, 2012</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>(January - March) FY 2012</b>	<b>(April - June) FY 2012</b>	<b>(July - September) FY 2013</b>	<b>Oct-12</b>	<b>Nov-12</b>	<b>Dec-12</b>	<b>Quarter (October - December) FY 2013</b>	<b>% CHANGE</b>	<b>12 Month Average</b>
<b>Emergency Management</b>												
<b>Disasters</b>												
Number Of Hours Spent On Preparedness	Quarterly	Increase	3,250	3,249	3,249	3,249	1,083	1,083	1,083	3,249	0.0%	1,083
Exercises/Drills	Annually	Increase	36	7	15	17	8	2	4	14	-17.6%	4
Deployments	Quarterly	Varies	56	37	89	86	46	63	37	146	69.8%	30

<b>Services To The State</b>												
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	97.5%	97.4%	96.9%	98.4%	94.8%	96.8%	98.0%	96.5%	-1.9%	97.3%
Litigation Filed By The State	Quarterly	Increase	3,650	3,196	3,055	3,299	1,006	851	1,078	2,935	-11.0%	1040

<b>Services To The Public</b>												
<b>Bureau of Securities</b>												
Average Response Time To an Investor From a Complaint (days)	Quarterly	Decrease	6 days	5	2	1	3	2	1	2	100.0%	3
Registrations (Total)	Quarterly	Maintain	10,400	12,055	9,086	9,891	8,144	2,788	2,009	12,941	30.8%	3664
<b>% Of Total Registrations</b>												
Broker/Dealers	Quarterly	Maintain	0.4%	0.4%	0.4%	0.3%	0.1%	0.5%	0.1%	0.2%	-33.3%	0.3%
Investment Advisers	Quarterly	Maintain	1.0%	0.9%	2.4%	1.1%	0.2%	0.5%	0.9%	0.5%	-54.5%	1.2%
Broker Dealer Agents	Quarterly	Maintain	91.0%	92.3%	95.6%	94.5%	95.1%	88.0%	84.0%	89.0%	-5.8%	92.9%
Investment Adviser Representatives	Quarterly	Maintain	7.6%	6.5%	1.6%	4.1%	4.6%	11.0%	15.0%	10.2%	148.8%	5.6%
<b>Professional Boards</b>												
Percentage Of License Renewals Conducted On-line	Quarterly	Increase	99.0%	98.8%	96.5%	96.7%	94.7%	99.4%	98.7%	97.6%	0.9%	97.4%
<b>Gaming</b>												
Monthly Revenue Certification Audits Completed	Monthly	Maintain	12	11	12	12	12	12	12	12	0.0%	12
Number Of Gaming Inspections - Slot Machines	Quarterly	Varies	18,750	21,558	23,636	14,266	4,358	7,688	7,832	19,878	39.3%	6612
Percent Of Field Inspections - Slot Machines	Quarterly	Maintain	20%	26.0%	29.0%	17.3%	16.0%	29.0%	29.0%	24.7%	42.8%	24.3%

**Notes:**

\* The Non-Law Enforcement Drug Testing program started January 1, 2012 (FY 2012). Actual testing began in October, 2012.