

DEPARTMENT OF LAW AND PUBLIC SAFETY

PERFORMANCE INDICATORS - Quarter Ending June 30, 2014

	Frequency	Desired Trend	Target	Prior Quarter (July-September) FY 2014	Prior Quarter (October-December) FY 2014	Prior Quarter (January - March) FY 2014	Current Quarter (April - June) FY 2014	% CHANGE	12 Month Average
Public Safety									
State Police Uniformed Patrol									
Motor Vehicle Accident Responses	Quarterly	Varies	10,000	10,419	11,378	9,457	10,185	7.7%	3,453
Number of Fatalities Under DSP Jurisdiction	Quarterly	Decrease	43	37	41	29	53	82.8%	13
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	10	34	8	24	49	104.2%	10
Percentage Of Traffic Stops Leading To Arrests:									
Consent Search/Search Warrant Arrests	Quarterly	Increase	0.7%	0.7%	0.7%	0.7%	0.7%	0.0%	0.7%
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Increase	0.8%	0.8%	0.8%	0.8%	0.8%	0.0%	0
Driving While Intoxicated (DWI) Arrests	Quarterly	Increase	1.5%	1.5%	1.4%	1.4%	1.4%	0.0%	1.4%
Bench Warrant Arrests	Quarterly	Increase	2.2%	2.0%	2.0%	1.9%	2.0%	5.3%	0
State Police Investigations Branch									
Total Arrests	Quarterly	Varies	625	641	485	692	902	30.3%	227
Fugitive Arrests	Quarterly	Varies	125	77	59	103	107	3.9%	29
Gang Member Arrests	Quarterly	Increase	44	23	10	11	49	345.5%	8
Forensic/Drug Analysis/DNA Testing									
Average Number Of Days To Complete:									
DNA Analysis	Quarterly	Decrease	30	60	89	107	104	-2.8%	90
Trace Case	Quarterly	Decrease	60	118	90	102	64	-37.3%	93
Toxicology Case	Quarterly	Decrease	30	50	42	50	43	-14.0%	46
Drug Case	Quarterly	Decrease	15	19	15	19	19	0.0%	18
Office of Law Enforcement Professional Standards									
Number of State Police Public Monitoring Reports Filed	Annually	Maintain	7	1	4	1	2	100.0%	2
Criminal Justice									
Criminal Investigations - Newly Opened	Quarterly	Increase	448	380	328	298	408	36.9%	118
Criminal Prosecutions - Newly Initiated	Quarterly	Increase	131	183	119	109	166	52.3%	48
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	95.0%	95.0%	87.3%	93.3%	93.0%	-0.3%	92.2%
Medical Examiner Services									
Number Of Counties Using The State Toxicology Lab	Annually	Increase	7	6	7	7	7	0.0%	7
Number Of Drug Tests Performed At The State Toxicology Lab:									
Law Enforcement	Quarterly	Increase	3,468	2,786	4,191	3,346	3,395	1.5%	1,143
Non-Law Enforcement	Quarterly	Increase	25	48	47	48	46	-4.2%	16

Emergency Management									
Disasters									
Number Of Hours Spent On Preparedness	Quarterly	Increase	3,250	3,249	3,249	3,249	3,114	-4.2%	1,072
Exercises/Drills	Annually	Increase	36	11	63	51	37	-27.5%	14
Deployments	Quarterly	Varies	63	144	116	426	626	46.9%	109

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Services To The State									
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	97.5%	97.1%	97.8%	97.3%	96.9%	-0.4%	97%
Litigation Filed By The State	Quarterly	Increase	3,350	3,465	3,101	2,984	3,315	11.1%	1,072

Services To The Public									
Bureau of Securities									
Average Response Time To an Investor From a Complaint (days)	Quarterly	Decrease	2	1	1	1	1	0.0%	1
Registrations (Total)	Quarterly	Maintain	10,750	9,327	8,398	11,332	9,640	-14.9%	3,225
% Of Total Registrations									
Broker/Dealers	Quarterly	Maintain	0.4%	0.2%	0.2%	0.4%	0.4%	0.0%	0.3%
Investment Advisers	Quarterly	Maintain	1.0%	0.6%	0.8%	0.9%	0.8%	-11.1%	0.8%
Broker Dealer Agents	Quarterly	Maintain	91.0%	96.4%	94.2%	93.9%	93.9%	0.0%	94.6%
Investment Adviser Representatives	Quarterly	Maintain	7.6%	2.8%	4.8%	4.8%	4.8%	0.0%	4.3%
Professional Boards									
Percentage Of License Renewals Conducted On-line	Quarterly	Increase	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
Gaming									
Monthly Revenue Certification Audits Completed	Monthly	Maintain	12	12	12	18	18	0.0%	15
Number Of Gaming Inspections - Slot Machines	Quarterly	Varies	23,608	19,870	20,245	23,224	14,107	-39.3%	6,454
Percent Of Field Inspections - Slot Machines	Quarterly	Varies	25%	25.3%	27.0%	33.3%	20.3%	-39.0%	26.5%

Notes: