

## Agriculture

### Performance Indicators -JULY - SEPTEMBER, 2016

	Frequency	Desired Trend	FY 16 Annual Target	Prior Quarter	Current Quarter	% Change (from prior)	Last 12 Month Average
<b>Protecting the Public</b>							
<b>Inspections:</b>							
Bee hive colonies inspected	seasonal - q	maintain	2,400	1,147	403	-64.9%	143
Gypsy Moth aerial suppression (municipalities surveyed)	q	maintain	60	-	-	-	-
Nursery Plant Dealer Inspections	seasonal - q	decrease	500	217	13	-94.0%	75
Nursery Locations Inspected	seasonal - q	maintain	1,200	483	682	41.2%	119
Phytosanitary Inspections	seasonal - q	maintain	300	66	47	-28.8%	15
Food Safety Audits performed	seasonal - q	maintain	90	43	43	0.0%	8
							-
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	q	increase	1,500,000	1,379,320	1,417,120	2.7%	387,317
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	q	increase	135,000,000	23,820,495	35,027,474	47.0%	12,792,667
<b>Grading:</b>							
Shell Eggs Cases Graded (lbs)	q	decrease	7,800,000	1,813,824	1,778,448	-2.0%	641,600
<b>Registrations:</b>							
Feed/Fertilizer/Lime Registrations issued	q	increase	875	40	422	955.0%	92
Organic Registrations issued	q	increase	1,600	122	717	487.7%	177
Wholesale Seedsmen Registered	annual	increase	145	-	2	n/a	12
<b>Licensing:</b>							
Aquaculture licenses issued	annual	increase	12	-	1	n/a	1
Dairy: Store Licenses Issued	q	decrease	10,500	4,969	2,271	-54.3%	853
Dairy: Dealer Licenses Issued	q	maintain	300	86	86	0.0%	25
Organic certifications processed	q	increase	80	21	26	23.8%	8
- Certified NJ Organic operations meeting with federal standards	q	increase	105	286	309	8.0%	-
<b>Testing:</b>							
Detection of animal diseases (tests performed)	q	monitor	28,000	9,368	3,618	-61.4%	2,095
Livestock, equine and poultry disease management / field investigations performed (June, 2015)	q	increase	1,600	365	419	14.8%	128
Feed/Fertilizer/Lime Samples Taken	q	decrease	650	183	88	-51.9%	37
Feed/Fertilizer/Lime Deficiencies	q	decrease	125	74	7	-90.5%	11
<b>Other:</b>							
Animal Waste Management Plans completed and filed	q	decrease	100	6	3	n/a	1
Beneficial Insect Lab: Weevils produced	q	decrease	120,000	18,251	13,348	-26.9%	3,736
Beneficial Insect Lab: Adults produced	q	increase	1,750,000	305,000	380,000	24.6%	77,498
Beneficial Insect Lab: Beetles produced	q	increase	325,000	20,000	21,798	9.0%	5,385
Dairy: Financial Disputes Settled	q	decrease	300	77	52	-32.5%	20
Dairy: Investigations Conducted	q	decrease	2,000	265	202	-23.8%	80
Dairy: Change of Supplier Notices filed	q	decrease	200	23	11	-52.2%	4
Dairy: Pounds of Milk Pooled	q	decrease	115,000,000	29,057,270	26,035,690	-10.4%	9,228,289
Agricultural Chemistry: Lot Inspections	q	decrease	8,500	2604	1627	-37.5%	721
<b>Feeding NJ's Schoolchildren and the State's Food Insecure</b>							
Total Free Breakfast	q	increase		12,692,254	14,395,109	n/a	3,648,019
Total Reduced Breakfast	q	increase		887,752	998,807	n/a	247,459
Total Paid Breakfast	q	increase		2,542,824	2,667,684	n/a	707,175
Total Breakfast	q	increase	50,000,000	16,122,830	18,061,600	n/a	4,602,653
Total Free Lunch	q	increase		20,436,434	22,678,815	n/a	5,768,319
Total Reduced Lunch	q	increase		2,319,820	2,504,869	n/a	631,702
Total Paid Lunch	q	increase		11,586,802	12,264,920	n/a	3,163,655
Total Lunch	q	increase	117,000,000	34,346,056	37,448,604	n/a	9,563,677
Total Meals in Child & Adult Care Food Programs	q	increase	42,000,000	10,669,867	12,118,126	n/a	3,541,637
Total Meals in Summer Food Program - December, 2014	annual	increase	3,200,000	-	-	n/a	235,287
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	q	increase	35,000,000	5,355,120	7,627,962	42.4%	3,087,673
Total pounds of food purchased by EFOs under State Food Purchase Program	q	decrease	8,000,000	2,394,792	1,598,121	-33.3%	759,370
<b>Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product</b>							
Farm markets in New Jersey	a	increase	142	185	413	n/a	-
Farm markets in urban areas	a	increase	130	119	345	n/a	-
Number of farms whose product meets Jersey Fresh standards	q	increase	375	178	40	n/a	31
Consumer Advertised Impressions for Jersey Fresh campaign	annual	increase	11,500,000		-	n/a	-
Dept of Agriculture ag education events administered or facilitated	q	maintain	200	93	27	-71.0%	17
Dairy: Promotions granted	q	increase	300	139	118	-15.1%	50
Technical assistance to potential aquaculturalists (in hours)	q	increase	600	23	22	n/a	10
<b>Preservation and Conservation of Natural Resources</b>							
Acres of farmland preserved	q	maintain	8,000	1,651	452	-72.6%	478
Easement purchase transactions	q	maintain	100	22	8	-63.6%	7
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,255	1,266	na	n/a	141
Number of SADC owned easements monitored for compliance	semiannual	maintain	436	240	0	n/a	34
Technical/ administrative assistance to Soil Conservation Districts (in hours)	q	increase	1,700	464	410	-11.6%	130
Farms assisted by Ag conservation field staff	q	increase	900	86	6	-93.0%	16
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	q	increase	50,000	12,267	13,504	10.1%	4,270