

Department of Community Affairs Performance Indicators - FY 2019 - 2nd Quarter (10/1/18 - 12/31/18)	Frequency	Desired Trend	Annual Target	Prior Quarter	Current Quarter	% Change	Last 4 Quarter Average
Building Safety							
Construction specification reviews performed within 20 business days	Quarterly	Increase	90%	97%	97%	0.0%	97%
Multiple dwelling unit inspections required to be performed by the State ¹	Quarterly	Increase	90%	96%	93%	-3.1%	96%
Fire safety inspections required to be performed by the State ¹	Quarterly	Increase	100%	121%	91%	-24.8%	111%
Community Development & Support Services							
Households receiving energy assistance ²	Quarterly	Increase	300,000	9,071	178,295	n/a	n/a
Units weatherized with energy assistance funding ²	Quarterly	Increase	1,850	551	1,067	n/a	562
Number of individuals with disabilities participating in athletic programs ²	Quarterly	Maintain	22,000	6,600	7,650	n/a	n/a
Housing Assistance							
Affordable housing units financed ²	Quarterly	Increase	3,500	474	2,433	n/a	1,014
Spending rate on federal rental assistance vouchers	Quarterly	Increase	98%	99%	99%	0.0%	98%
Spending rate on rental assistance in the State program	Quarterly	Increase	95%	93%	92%	-1.1%	93%
Local Government							
Municipal budget with tax levy increases within 2% statutory cap (reported on CY basis)	Annual	Increase	565	n/a	565	n/a	n/a

NOTE:

1 - Data includes all completed inspections on an annualized basis. Data can exceed 100% when required prior-year inspections are completed.

2 - Year-to-date cumulative