

Department of Military And Veterans Affairs				Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Performance Indicators (March FY-16)										
Core Mission Area 1										
National Guard Support Services										
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	101.90%	102.30%	0.40%				
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	108.10%	107.73%	-0.37%				
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,220	2,870	135%				1,700
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	4,111	7,572	84.19%				
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	109	0.00%				
Core Mission Area 2										
Veterans' Outreach and Assistance										
Total State Veteran Services Provided	monthly	maintain	1,839	5732	5739	0.00%				5,602
Catastrophic Entitlement	monthly	maintain	220	214	214	0.00%				216
Veterans Transportation (number of rides)	monthly	increase	1,650	1,920	1,930	0.52%				1,735
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,532	1,537	0.33%				1,609
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	97%	98%	1.00%				
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	79%	79%	0.00%				
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	200	266	33.00%				253
Core Mission Area 3										
Domiciliary and Treatment Services										
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	98%	2.00%				
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		148	139					
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	95%	96%	1.00%				
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		60	69					
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	98%	-1.00%				
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		183	174					
Core Mission Area 4										
State Approving Agency Services										
Program Approvals Granted	quarterly	varies	140	n/a	134					183

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services