

## DEPARTMENT OF LAW AND PUBLIC SAFETY

### PERFORMANCE INDICATORS Quarter Ending December 31, 2014

	Frequency	Desired Trend	Target	Prior Quarter (January - March ) FY 2014	Prior Quarter (April - June ) FY 2014	Prior Quarter (July - September ) FY 2015	Current Quarter (October - December ) FY 2015	% CHANGE	12 Month Average
<b>Public Safety</b>									
<b>State Police Uniformed Patrol</b>									
Motor Vehicle Accident Responses	Quarterly	Varies	10,000	9,457	10,185	10,189	12,129	19.0%	3,497
Number of Fatalities Under DSP Jurisdiction	Quarterly	Decrease	42	29	53	37	29	-21.6%	12
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	10	24	49	9	15	66.7%	8
Percentage Of Traffic Stops Leading To Arrests:									
Consent Search/Search Warrant Arrests	Quarterly	Increase	0.7%	0.7%	0.7%	0.5%	0.6%	20.0%	0.7%
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Increase	0.8%	0.8%	0.8%	0.7%	0.8%	14.3%	0
Driving While Intoxicated (DWI) Arrests	Quarterly	Increase	1.5%	1.4%	1.4%	1.3%	1.3%	0.0%	1.4%
Bench Warrant Arrests	Quarterly	Increase	2.0%	1.9%	2.0%	1.8%	1.9%	5.6%	0
<b>State Police Investigations Branch</b>									
Total Arrests	Quarterly	Varies	635	692	902	1,273	589	-53.7%	288
Fugitive Arrests	Quarterly	Varies	125	103	107	82	74	-9.8%	31
Gang Member Arrests	Quarterly	Increase	44	11	49	65	18	-72.3%	12
<b>Forensic/Drug Analysis/DNA Testing</b>									
Average Number Of Days To Complete:									
DNA Analysis	Quarterly	Decrease	30	107	104	86	90	4.7%	97
Trace Case	Quarterly	Decrease	60	102	64	120	121	0.8%	102
Toxicology Case	Quarterly	Decrease	30	50	43	47	43	-8.5%	46
Drug Case	Quarterly	Decrease	15	19	19	16	16	0.0%	17
<b>Office of Law Enforcement Professional Standards</b>									
Number of State Police Public Monitoring Reports Filed	Annually	Maintain	7	1	2	0	3	300.0%	1
<b>Criminal Justice</b>									
Criminal Investigations - Newly Opened	Quarterly	Increase	356	298	408	372	426	14.5%	125
Criminal Prosecutions - Newly Initiated	Quarterly	Increase	147	109	166	199	163	-18.1%	53
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	95.0%	93.3%	93.0%	92.7%	95.7%	3.2%	93.7%
<b>Medical Examiner Services</b>									
Number Of Counties Using The State Toxicology Lab	Annually	Increase	8	7	7	7	7	0.0%	7
Number Of Drug Tests Performed At The State Toxicology Lab:									
Law Enforcement	Quarterly	Increase	3,430	3,346	3,395	4,052	3,956	-2.4%	1,229
Non-Law Enforcement	Quarterly	Increase	48	48	46	48	48	0.0%	16

**PERFORMANCE INDICATORS**  
**Quarter Ending December 31, 2014**

	Frequency	Desired Trend	Target	Prior Quarter (January - March ) FY 2014	Quarter (April - June ) FY 2014	Prior Quarter (July - September ) FY 2015	Quarter (October - December ) FY 2015	% CHANGE	12 Month Average
<b>Emergency Management</b>									
<b>Disasters</b>									
Number Of Hours Spent On Preparedness	Quarterly	Increase	3,250	3,249	3,114	3,249	3,249	0.0%	1,072
Exercises/Drills	Annually	Increase	36	51	37	54	4	-92.6%	12
Deployments	Quarterly	Varies	63	426	626	636	469	-26.3%	180
<b>Services To The State</b>									
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	97.5%	97.3%	96.9%	95.8%	97.5%	1.8%	97%
Litigation Filed By The State	Quarterly	Increase	3,412	2,984	3,315	3,028	3,165	4.5%	1,041
<b>Services To The Public</b>									
<b>Bureau of Securities</b>									
Average Response Time To an Investor From a Complaint (days)	Quarterly	Maintain	1	1	1	2	1	-50.0%	1
Registrations (Total)	Quarterly	Maintain	9,750	11,332	9,640	10,446	8,754	-16.2%	3,348
% Of Total Registrations									
Broker/Dealers	Quarterly	Maintain	0.3%	0.4%	0.4%	0.2%	0.2%	0.0%	0.3%
Investment Advisers	Quarterly	Maintain	0.8%	0.9%	0.8%	0.5%	0.9%	80.0%	0.8%
Broker Dealer Agents	Quarterly	Maintain	94.6%	93.9%	93.9%	95.5%	92.7%	-2.9%	94.0%
Investment Adviser Representatives	Quarterly	Maintain	4.3%	4.8%	4.8%	3.9%	6.3%	61.5%	5.0%
<b>Professional Boards</b>									
Percentage Of License Renewals Conducted On-line	Quarterly	Maintain	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
<b>Gaming</b>									
Monthly Revenue Certification Audits Completed	Monthly	Maintain	18	18	18	18	18	0.0%	18
Number Of Gaming Inspections - Slot Machines	Quarterly	Varies	17,500	23,224	14,107	19,292	15,685	-18.7%	6,026
Percent Of Field Inspections - Slot Machines	Quarterly	Maintain	100%	33.3%	20.3%	30.7%	89.6%	191.9%	43.5%

**Notes:**  
Under Gaming - Monthly Revenue Certifications Audits have increased due to the addition of internet gaming operations  
Under Gaming - A pro-active inspection process has been developed, which calls for all slot machines on each casino be inspected per quarter.