

DEPARTMENT OF LAW AND PUBLIC SAFETY  
 FY 2016 PERFORMANCE INDICATORS  
 Quarter Ending December 31, 2015

	Frequency	Desired Trend	Target	Prior Quarter (October - December ) FY 2015	Prior Quarter (January - March) FY 2015	Prior Quarter (April - June) FY 2015	Prior Quarter (Jul - Sept) FY 2016	Current Quarter (Oct - Dec) FY 2016	% CHANGE	12 Month Average
<b>Public Safety</b>										
<b>State Police Uniformed Patrol</b>										
Motor Vehicle Accident Responses	Quarterly	Varies	11,000	12,129	10,457	10,054	10,124	13,664	35.0%	3,692
Number of Fatalities Under DSP Jurisdiction	Quarterly	Decrease	<35	29	24	30	40	36	-10.0%	11
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	<10	15	6	16	9	8	-11.1%	3
Percentage Of Traffic Stops Leading To Arrests:										
Consent Search/Search Warrant Arrests	Quarterly	Increase	0.7%	0.6%	0.6%	0.5%	0.4%	0.1%	-75.0%	0.4%
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Increase	0.8%	0.8%	0.8%	0.7%	0.6%	0.8%	33.3%	0.7%
Driving While Intoxicated (DWI) Arrests	Quarterly	Increase	1.5%	1.3%	1.1%	1.1%	1.2%	1.0%	-16.7%	1.1%
Bench Warrant Arrests	Quarterly	Increase	2.0%	1.9%	2.1%	2.0%	1.7%	1.7%	0.0%	1.9%
<b>State Police Investigations Branch</b>										
Total Arrests	Quarterly	Varies	713	589	424	546	362	476	31.5%	151
Fugitive Arrests	Quarterly	Varies	56	49	31	78	45	83	84.4%	20
Gang Member Arrests	Quarterly	Increase	28	18	10	14	9	21	133.3%	5
<b>Forensic/Drug Analysis/DNA Testing</b>										
Average Number Of Days To Complete:										
DNA Analysis	Quarterly	Decrease	30	90	82	73	123	153	24.4%	108
Trace Case	Quarterly	Decrease	60	121	169	176	225	161	-28.4%	183
Toxicology Case	Quarterly	Decrease	30	43	49	64	56	52	-7.1%	55
Drug Case	Quarterly	Decrease	15	16	13	15	23	21	-8.7%	18
<b>Office of Law Enforcement Professional Standards</b>										
Number of State Police Public Monitoring Reports Filed	Annually	Maintain	7	3	1	3	4	1	-75.0%	1
<b>Criminal Justice</b>										
Criminal Investigations - Newly Opened	Quarterly	Increase	411	426	389	455	400	299	-25.3%	129
Criminal Prosecutions - Newly Initiated	Quarterly	Increase	172	163	141	184	152	207	36.2%	47
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	95.0%	95.7%	93.3%	94.0%	93.7%	96.0%	2.5%	94.3%
<b>Medical Examiner Services</b>										
Number Of Counties Using The State Toxicology Lab	Annually	Increase	7	7	7	7	7	7	0.0%	7
Number Of Drug Tests Performed At The State Toxicology Lab:										
Law Enforcement	Quarterly	Increase	3,926	3,956	3,915	4,188	3,656	4,921	34.6%	1,390
Non-Law Enforcement	Quarterly	Increase	50	48	46	56	53	51	-3.8%	17

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<b>Emergency Management</b>										
<b>Disasters</b>										
Number Of Hours Spent On Preparedness	Quarterly	Increase	3,250	3,249	2,400	2,400	2,400	2,400	0.0%	800
Exercises/Drills	Annually	Increase	40	4	9	11	18	13	-27.8%	4
<b>Services To The State</b>										
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	97.0%	97.5%	97.1%	97.0%	98.1%	97.6%	-0.5%	97.4%
Litigation Filed By The State	Quarterly	Increase	3,332	3,165	3,212	3,597	3,407	3,445	1.1%	1,138
<b>Services To The Public</b>										
<b>Bureau of Securities</b>										
Average Response Time To an Investor From a Complaint (days)	Quarterly	Maintain	1	1	1	1	1	1	0.0%	1
Registrations (Total)	Quarterly	Maintain	10,500	8,754	12,913	10,085	10,482	8,785	-16.2%	3522
% Of Total Registrations										
Broker/Dealers	Quarterly	Maintain	0.2%	0.2%	0.2%	0.3%	0.3%	0.1%	-66.7%	0
Investment Advisers	Quarterly	Maintain	0.8%	0.9%	0.7%	1.0%	0.7%	0.5%	0.5%	0.7%
Broker Dealer Agents	Quarterly	Maintain	93.8%	92.7%	94.0%	93.2%	94.2%	94.6%	0.4%	94%
Investment Adviser Representatives	Quarterly	Maintain	5.2%	6.3%	5.2%	5.5%	4.9%	4.7%	-4.1%	5.1%
<b>Gaming</b>										
Monthly Revenue Certification Audits Completed	Monthly	Maintain	18	18	18	18	18	18	0.0%	18
Number Of Gaming Inspections - Slot Machines	Quarterly	Varies	16,500	15,685	16,901	16,032	16,959	16,187	-4.6%	5507
Percent Of Field Inspections - Slot Machines	Quarterly	Maintain	100%	89.6%	96.5%	91.6%	96.9%	98.1%	1.2%	95.8%

**Notes:**

St. Police - Disasters - Decrease is due to attrition.

Gaming - Monthly Revenue Certifications Audits have increased due to the addition of internet gaming operations

Gaming - A pro-active inspection process has been developed, which calls for all slot machines in each casino be inspected per quarter.