

OFFICE OF HOMELAND SECURITY AND PREPAREDNESS  
 FY 2017 PERFORMANCE INDICATORS  
 Quarter Ending June 30, 2017

	Frequency	Desired Trend	Target (annual)	Current Quarter (Apr - Jun) FY 2017
<b>Counterterrorism</b>				
Executive intelligence briefs and intelligence notes published	Quarterly	na	100	19
Intelligence assessments published	Quarterly	na	5	1
Podcasts	Quarterly	na	40	16
External briefings	Quarterly	na	300	57
Webinars	Quarterly	na	15	3
Suspicious activity reports received	Quarterly	na	1,650	322
New customers reached	Quarterly	na	1,000	248
Community outreach and contacts	Quarterly	na	500	268
Suspicious activity assessments	Quarterly	na	1,100	225
Joint security details	Quarterly	na	60	27
Tripwires	Quarterly	na	2,300	531
Investigations	Quarterly	na	700	54
<b>Resiliency</b>				
Total federal grant dollars managed	Quarterly	na	\$ 145,242,010	\$ 99,160,716
Total percentage of grant dollars returned to the federal government	Quarterly	na	0%	0%
Number of security assessments completed	Quarterly	na	150	49
Number of instructor lead training sessions provided	Quarterly	na	175	114
Number of attendees at instructor led sessions	Quarterly	na	8,500	3,995
Number of online course completions	Quarterly	na	60,300	13,008
Number of exercises delivered	Quarterly	na	32	7
Number of outreach events conducted	Quarterly	na	16	9
Number of Infrastructure and Preparedness Products Published	Quarterly	na	150	35
<b>Cybersecurity</b>				
Malicious emails blocked (in millions)	Quarterly	na	250	75
IDS/IPS cyber events alerted on/blocked/logged (billions)	Quarterly	na	750	103
Phishing attacks detected (millions)	Quarterly	na	200	25
Denial of service attacks alerted on or blocked	Quarterly	na	25	9
Cyber situation reports published	Quarterly	na	8	0
Cyber alerts released	Quarterly	na	150	35
Cyber threat analysis published	Quarterly	na	360	1
New members registered with the New Jersey Cybersecurity and Communications Integration Cell	Quarterly	na	2,500	595
Cyber incident reports received	Quarterly	na	150	28
Cyber threat indicators shared	Quarterly	na	36,500	3,500
Cyber threat indicators consumed	Quarterly	na	500,000	1,962,011
Briefings delivered	Quarterly	na	100	30
Webinars hosted	Quarterly	na	12	1
Cyber Security Incident Response Team Activations	Quarterly	na	6	4
Risk Assessments Conducted	Quarterly	na	8	49
System Vulnerability Assessments Conducted	Quarterly	na	250	735
Application Vulnerability Assessments Conducted	Quarterly	na	52	44